GOVERNMENT OF ANDHRA PRADESH

A B S T R A CT

Municipal Administration and Urban Development Department - APUFIDC – SAAP FY 2016– 20 - Approved by APEX Committee – Administrative Sanction for Rs.109.73 Crores covering 2 Projects – Accorded – Orders - Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.MS.No. 323 Dated: 29-08-2017

Read the following:

1. From the M.D, APUFIDC Lr.No:1495/APUFIDC/AMRUT/2015 Dated: 6-8-2017.
2. G.O.Ms.No.74, MA&UD (UBS) Department, Dated: 24-03-2016
3. G.O.Ms.No.82, MA&UD (UBS) Department, Dated: 03-03-2017
4. G.O.Ms.No.116, MA&UD (UBS) Department, Dated: 28.03.2017
5. G.O.Ms.No.168, MA&UD (UBS) Department, Dated:16-5-2017
6. G.O.Ms.No.211, MA&UD(UBS) Department, Dated:24-5-2017
7. Minutes of 7th SHPSC meeting held on 11-7-2017.

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ORDER:-

In the reference 1st read above, the Managing Director, APUFIDC, Guntur has informed that the Government of India launched Atal Mission for Rejuvenation and Urban Transformation (AMRUT) with the objective of providing basic services (e.g. Water Supply, Sewerage, Urban Transport) to households and build amenities in cities that will directly improve the quality of life, especially the poor and the disadvantaged which is a National Priority. The Apex Committee of AMRUT at the National Level in its 1st, 12th & 16th meetings approved the State Annual Action Plans (SAAPs) of SAAP 2015-16 for Rs.662.86 Cr., SAAP 2016-17 for Rs.877.05 Cr., SAAP 2017-20 for Rs.1350.26 Cr. totaling to Rs. 2890.17 Cr. for the entire Mission Period.

2. In the reference 2nd read above, the Government have accorded administrative sanction for the total project cost of Rs. 804.46 Crore of the 30 AMRUT Urban Local Bodies for the year 2015-16 with the following funding pattern:

` Rs.in Crores

GoI Share	GoAP Share	ULB share including inadmissible cost	Total Project Cost
295.46	130.56	378.44	804.46

3. In the reference 3rd above, Government have accorded Administrative sanction for the total project cost of Rs.888.66 Cr. for the 46 projects of 28 ULBs for the project period of 2016-20 with the following funding pattern:

Rs.in Crores

GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance (*)	ULB Share			Total Project Cost
				As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
183.95	72.22	94.67	70.18	110.32	357.32	467.64	888.66

(*) Go AP Special Assistance for Sewerage Projects

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4. In the reference 4th read above, Government have accorded administrative sanction for Rs.92.71 Cr. for 14 projects in respect of 13 ULBs & accorded revised administrative sanction for 20 projects of Parks & Green Spaces for Rs.19.13 Cr. for which Govt. had earlier accorded administrative sanction in the reference 3rd read above as per the following funding pattern:

Rs in Crores

GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance	ULB Share			Total Project Cost
				As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
12.85	5.14	0.00	36.00	7.72	31.00	38.72	92.71

Rs.in Crores

Sanction	GoI Share	GoAP Share	ULB Share			Total Project Cost
			As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
As per G.O. Ms.82, MA&UD Dt: 03.03.17	4.64	1.78	2.69	18.23	20.92	27.34
As per 6th SHPSC revised Cost	4.64	1.78	2.69	10.2	12.71	19.13

5. In the reference 5th read above, the Government have accorded Administrative Sanction for 13 Projects (consisting 12 Water Supply and 1 Sewerage & Septage Management Project) for Rs.508.08 crores with the following funding pattern.

Rs.in Crores.

GoI Share	GoAP Share	GoAP Special Assis-tance	ULB Share			Total Project Cost
			As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
139.51	56.20	5.67	89.25	217.45	306.70	508.08

6. In the reference 6th read above, Government have accorded Administrative Sanction for 21 projects proposed in 19 ULBs costing **Rs.1436.82 crores** with the following funding pattern:

Rs. in crores

GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance	ULB Share			Total Project Cost
				As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
394.71	160.94	4.45	21.50	258.33	596.89	855.22	1436.82

7. The 7th State Level Technical Committee (SLTC) in its meeting held on 11-7-2017 approved Water Supply project for Kurnool for Rs.50.43 Crores.

8. The Managing Director, APUFIDC, Guntur has informed that the committee approved the revised DPR prepared for Kavali Water Supply project considering

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additional components such as 14 MLD WTP, distribution network rehabilitation of clear water transmission main construction of 7 ELSRs and distribution network with HSCs in zone – 1A, 1B & 9. The original SAAP approved cost for this project is Rs.34.84 Cr. and the admissible cost for the revised DPR is Rs.52.34 Cr. which is Rs.17.50 Cr. in excess of SAAP approved cost. The committee accorded approval to meet this additional cost of Rs.17.50 Cr. from the savings available from Vizianagarm Water Supply Project. The details of the approved revised project cost is given below:

Sl. No	Name of the ULB	SAAP Approved Cost	Breakup of Cost			
			Admissible Cost	Inadmissible Cost		Total
				O&M cost	VAT, Cess, Etc.	
Water Supply						
1	Kavali	52.34	52.34	3.19	3.77	59.30
	Total	52.34	52.34	3.19	3.77	59.30

9. The MD, APUFIDC, Guntur has further informed that the approval of the SHPSC for the projects approved in 7th SLTC is due. However, in order to complete these projects within the mission period, the Tenders are to be called and works to be grounded at the earliest. Hence, it is proposed to obtain administrative sanction for these projects pending approval by SHPSC. The approval of SHPSC for these projects will be obtained in the ensuing meeting.

10. The Managing Director, APUFIDC, Guntur has therefore requested the Government to issue orders on the following:

i) Accord Administrative Sanction for Rs.50.43 Cr. under AMRUT for implementation of Kurnool Water Supply Project under SAAP 2016–20 with the following funding pattern pending approval of SHPSC (Details as per annexure).

Rs. in Cr.

GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance	ULB Share			Total Project Cost
				As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
14.32	5.66	0.00	0.00	8.59	21.86	30.45	50.43

ii) Accord revised Administrative sanction for Kavali Water Supply project for Rs.59.30 Cr. which were originally sanctioned under G.O.Ms.211 dated.24.05.2017 and the with the following funding pattern pending approval of SHPSC. (Details as per annexure)

Rs.in Cr.

Sanction	No. of projects	GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance	ULB Share			Total Project Cost
						As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
G.O. Ms.211, Dt: 24.05.17	1	11.93	4.70	0.00	0.00	7.16	20.15	27.31	43.94
Revised cost approved by 7th SLTC	1	18.39	7.28	0.00	0.00	11.03	22.60	33.63	59.30

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11. Government after careful examination of the matter hereby accord Administrative sanction for Rs.50.43 crores under AMRUT for implementation Kurnool Water Supply Project under SAAP 2016–20 with the following funding pattern pending approval of SHPSC. (Details as per Annexure)

Rs. in crores

GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance	ULB Share			Total Project Cost
				As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
14.32	5.66	0.00	0.00	8.59	21.86	30.45	50.43

12. Further, the Government after careful examination of the matter hereby accord Administrative Sanction for Rs.59.30 crores which were originally sanctioned under G.O.Ms.No.211, Dated:24-5-2017 and with following funding pattern pending approval of SHPSC. (Details as per annexure).

Sanction	No. of projects	GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance	ULB Share			Total Project Cost
						As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
G.O. Ms.211, Dt: 24.05.17	1	11.93	4.70	0.00	0.00	7.16	20.15	27.31	43.94
Revised cost approved by 7th SLTC	1	18.39	7.28	0.00	0.00	11.03	22.60	33.63	59.30

13. Government also orders that in the cases where projects are implemented by the Public Health and Engineering Department under the AMRUT scheme, the respective ULB shall deposit its share with the Mission Directorate, AMRUT who in turn shall release the same to the concerned PAOs of the AMRUT ULBs so as to ensure timely releases to the Project Implementing Agencies and execution of the Projects.

14. The Mission Directorate, AMRUT, the Director of Municipal Administration, AP., Guntur and the Engineer-in- Chief (Public Health) shall take necessary action accordingly. They shall ensure that the guidelines of the AMRUT Scheme stipulated by the Government of India and State Government are followed scrupulously. They are also requested to obtain necessary orders from the State/GoI where ever necessary.

15. The Commissioners of the above concerned AMRUT ULBs shall submit monthly financial and physical progress reports on achieving the targets set forth in the SAAP and the Detailed Project Reports approved above, to the Mission Directorate, AMRUT, the Director Municipal Administration, A.P., Guntur and the Engineer-in- Chief (Public Health) who will submit consolidated progress reports to the Government from time to time. They are also requested to take all necessary steps towards proper and effective implementation of the Scheme on Mission mode.

16. The Managing Director, APUFIDC, Guntur shall obtain ratification of the SHPSC in having submitted the proposal to the Government for according Administrative Sanction to the above Projects.

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17. The Managing Director, APUFIDC, Guntur shall take necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Managing Director, APUFIDC, Guntur
The Director of Municipal Administration, A.P. Guntur.
The Engineer-in-Chief (PH), A.P.Guntur.
The Commissioners of Kurnool and Kavali through MD, APUFIDC, Guntur.
Copy:
The OSD to Hon'ble M(MA)
The PS to Principal Secretary to Government, MA&UD.
Sf/sc

//FORWARDED:: BY ORDER//

RESEARCH OFFICER

Annexure: Details of the projects appraised and approved in 7th SLTC meeting

S.No	Name of the ULB	SAAP Approved Cost	SLTC Approved cost				Funding Pattern							
			Admissable Cost	Inadmissible Cost		Total (4+5+6)	GOI Share	GoAP Share	Convergence			ULB Share		
				O&M cost	VAT Cess				APPCB Assistance	GoAP Special Assistance	Total (10+11)	As per AMRUT Guidelines	Additional Share (7-8-9-12-13)	Total ULB Share (13+14)
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**
Funding pattern as approved in 6th SLTC														
1	Kavali	34.84	34.91	5.33	3.70	43.94	11.93	4.70	0.00	0.00	0.00	7.16	20.15	27.31
	Total	**34.84**	**34.91**	**5.33**	**3.70**	**43.94**	**11.93**	**4.70**	**0.00**	**0.00**	**0.00**	**7.16**	**20.15**	**27.31**
Funding pattern as approved in 7th SLTC														
1	Kavali	52.34	52.34	3.19	3.77	59.30	18.39	7.28	0.00	0.00	0.00	11.03	22.60	33.63
2	Kurnool	42.00	42.00	4.10	4.33	50.43	14.32	5.66	0.00	0.00	0.00	8.59	21.86	30.45
	Grand Total	**94.34**	**94.34**	**7.29**	**8.10**	**109.73**	**32.71**	**12.94**	**0.00**	**0.00**	**0.00**	**19.62**	**44.46**	**64.08**